

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview

1. **Date of Submission:** 2011-02-22
2. **Agency:** 007
3. **Bureau:** 57
4. **Name of this Investment:** Tactical Data Link System
5. **Unique Project (Investment) Identifier (UPI):** 007-57-05-12-01-6388-00
6. **What kind of investment will this be in FY 2012?:** Mixed Life Cycle
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
7. **What was the first budget year this investment was submitted to OMB?** FY2004

8.
 - a. **Provide a brief summary of the investment and justification, including a brief description of how this closes in part or in whole an identified agency performance gap, specific accomplishments expected by the budget year and the related benefit to the mission, and the primary beneficiary(ies) of the investment.**

Tactical Data Links (TDL) are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery and command assignments. TDLs provide interoperability, local and global connectivity and situational awareness to the user when operating under rapidly changing operational conditions. TDLs are used by the Air Force, Army, Navy, and Marine Corps theater Command and Control elements, weapon platforms, and sensors. TDLs include but are not limited to: Link 16, Link 11, Situational Awareness Data Link. The Joint Interoperability of Tactical Command and Control Systems (JINTACCS) Program ensures platform/system interoperability through the development and management of a joint/combined architecture, tactical information exchange requirements, interface definitions and protocols, platform/system implementations, employment concepts and operating procedures. This includes the configuration management of all TDL and Uniform Services Message Text Format message standards, platform/system interoperability assessments and interoperability certification testing. Expected accomplishments in FY12 include the sustainment of Situational Awareness Data Link (SADL) including installation on over 1700 platforms and a transition to logistics organization. Joint Interface Control Officer (JICO) Support System (JSS) will complete its fielding and be transitioned to the responsible logistics organization for sustainment. Battlefield Airborne Communications Node (BACN) is to be operated 24/7 and deployed to Southeast Asia on the aircraft. Integration testing for B52 Common Link Integration Processing (CLIP) will be completed. CLIP will be transitioned to the responsible logistics organization for sustainment. MADL Enterprise program office will complete development of required documentation (MADL Waveform Design Specification and Message Standard) to support F-22 MADL implementation and F-35 MADL enhancements.
 - b. **Provide any links to relevant websites that would be useful to gain additional information on the investment including links to GAO and IG reports.**

Title	Link
NONE	

9.

a. **Provide the date of the Agency's Executive/Investment Committee approval of this investment.**

2007-01-11

b. **Provide the date of the most recent or planned approved project charter.** 2009-09-1810. **Contact information?**a. **Program/Project Manager Name:** ***Phone Number:** ***Email:** *b. **Business Function Owner Name (i.e. Executive Agent or Investment Owner):** Cordell DeLaPena**Phone Number:** ***Email:** *

11. What project management qualifications does the Project Manager have? (choose only one per FAC-P/PM or DAWIA): Project manager has been validated according to FAC-P/PM or DAWIA criteria as qualified for this investment.

- Project manager has been validated according to FAC-P/PM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/PM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.B.1: Summary of Funding

(In millions of dollars)

(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

	PY-1 and earlier	PY 2010	CY 2011 (CY Continuing Resolution)	BY 2012	BY+1 2013	BY+2 2014	BY+3 2015	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Planning & Acquisition Government FTE Costs	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition(DME):	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
Operations, Maintenance, Disposition Government FTE Costs	*	*	*	*	*	*	*	*	*
Subtotal O&M and Disposition Costs (SS):	*	*	*	*	*	*	*	*	*
TOTAL FTE Costs	*	*	*	*	*	*	*	*	*
TOTAL (not including FTE costs):	*	*	*	*	*	*	*	*	*
TOTAL (including FTE costs):	*	*	*	*	*	*	*	*	*
Number of FTE represented by	*	*	*	*	*	*	*	*	*

Table I.B.1: Summary of Funding
(In millions of dollars)

(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

	PY-1 and earlier	PY 2010	CY 2011 (CY Continuing Resolution)	BY 2012	BY+1 2013	BY+2 2014	BY+3 2015	BY+4 and beyond	Total
Costs:									

2. Insert the number of years covered in the column “PY-1 and earlier”: 2

3. Insert the number of years covered in the column “BY+4 and beyond”: *

4. If the summary of funding has changed from the FY 2011 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table I.C.1 Contracts Table

Contract Status	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	Solicitation ID	Alternative financing	EVM Required	Ultimate Contract Value (M)	Type of Contract/Task Order (Pricing)	Is the contract a Performance Based Service Acquisition (PBSA)?	Effective date	Actual or expected End Date of Contract/Task Order	Extent Completed	Short description of acquisition
Awarded		FA872504C0007		-	*	*	\$111,000,000.0	-	-	-	2012-09-28	-	-
				Solicitation ID	Type of Contract/Task Order (Pricing)	PBSA	Effective date	Extent Completed	Short description of acquisition				
					Firm Fixed Price	N	2004-08-16	Y	200411!000006!5700! GV60 !ESC/DI !FA872504C0007 !A!N! !N! !20040816!20050516! 064683464!00825540 8!016435559!N!NOR THROP GRUMMAN DEFENSE MISSI!12011 SUNSET HILLS ROAD !RESTON !VA!20190!66672!059 !51!Reston !Fairfax !Virginia !+000003270000!N!N! 000003270000!AC62! RDTE/Electronics&Co mmunication Eq-Applied Resea !A7 !ELECTRONICS AND COMMUNICATION EQUIP !000 !* !334290!E! !3! ! ! ! !99990909!B! ! !B!				

Table I.C.1 Contracts Table

Contract Status	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	Solicitation ID	Alternative financing	EVM Required	Ultimate Contract Value (M)	Type of Contract/Task Order (Pricing)	Is the contract a Performance Based Service Acquisition (PBSA)?	Effective date	Actual or expected End Date of Contract/Task Order	Extent Completed	Short description of acquisition
													!A!U!J!2!003!B! !Z!N!A! ! !N!C!N! ! ! !Z!Z!A!A!000!A!C!N! ! ! !Y! ! !0001! !
					Firm Fixed Price			N		2005-12-30		Y	200605!000061!5700! FA8726!ESC/NIK !FA872504C0007 !A!N! !N! !P00017!20051230!20 080531!064683464!0 08255408!016435559 !N!NORTHROP GRUMMAN DEFENSE MISSI!12011 SUNSET HILLS ROAD !RESTON !VA!20190!66000!073 !06!San Diego !San Diego !California!+00000122 7998!N!N!000000000 000!AC62!RDTE/Elec tronics & Communication Eq-Applied Resea !A7 !ELECTRONICS AND COMMUNICATION EQUIP !000 !NOT DISCERNABLE !541512!E! !3! ! !C! ! !99990909!B! ! !N!Z!A!U!J!2!003!B! !Z!N!A! ! !N!C!N! ! ! !Z!Z!A!A!000!A!C!N! ! ! !Y! ! !0001! !

Table I.C.1 Contracts Table

Contract Status	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	Solicitation ID	Alternative financing	EVM Required	Ultimate Contract Value (M)	Type of Contract/Task Order (Pricing)	Is the contract a Performance Based Service Acquisition (PBSA)?	Effective date	Actual or expected End Date of Contract/Task Order	Extent Completed	Short description of acquisition
Awarded		N0003905C0006			*	*	\$97,786,818.0	Cost Plus Incentive	Y	2005-06-09	2012-02-28	Y	200509!051219!1700!N00039!SPACE AND NAVAL WARFARE SYSTEMS !N0003905C0006 !AIN! !Y! ! !20050609!20100930!064683464!008255408!016435559!N!NOR THROP GRUMMAN DEFENSE MISSI!12011 SUNSET HILLS ROAD !RESTON !VA!20190!66000!073!06! San Diego !San Diego !California!+000011434584!N!N!000054522223!R425!Engineerin g Technical Services !S1 !SERVICES !000 !* !541330!E! !3! ! ! ! !20200930!B!

													F! !A! !A!U!V!2!005! B! !Z!Y!Z! ! !N!C!N! ! ! !A!A!A!A!000! A!D!N! ! ! ! !1739!N4491 4!0001! !
Awarded		FA872607D0001	FA8726-07-D-00 01		*	*	\$55,000,000.0	Order Dependent (IDV only)	N	2007-04-05	2012-03-31	Full and Open Competition	Development of JADSI software/har dware packages in order to field in FY12.
Awarded		FA8703F110002			*	*	\$14,114,976.5	Combination (two or more)	N	2010-11-15	2012-07-31	Not Completed	Procurement of up to 23 Pocket J Remote Elements, initial spares for all Pocket J systems, and Interim Contract Support until transition to Warner Robins Air Logistics Center.

Awarded		FA872608C0001		-	*	*	\$10,470,332.4	-	-	-	2010-12-31	-	-
				Solicitation ID	Type of Contract/Task Order (Pricing)		PBSA	Effective date		Extent Completed		Short description of acquisition	
					Firm Fixed Price		N	2007-11-28		N		POCKET J 08 PRODUCTION	
					Cost No Fee		N	2007-11-28		N		POCKET J 08 PRODUCTION	
					Time and Materials		N	2007-11-28		N		POCKET J 08 PRODUCTION	
Awarded		FA872607C0009			*	*	\$13,100,000.0	Firm Fixed Price	Y	2007-05-14	2011-12-31	N	ASSROM Logistics Support
Awarded		FA872607C0010			*	*	\$8,200,000.0	Cost No Fee	N	2007-05-24	2011-09-30	N	Installation Support LAK06
Awarded		FA872608C0007		-	*	*	\$10,600,000.0	-	-	-	2011-10-31	-	-
				Solicitation ID	Type of Contract/Task Order (Pricing)		PBSA	Effective date		Extent Completed		Short description of acquisition	
					Cost No Fee		N	2008-04-01		N		JRE/JTEP Requirement	
					Firm Fixed Price		N	2008-04-01		N		JRE/JTEP Requirement	

				Labor Hours				N	2008-04-01		N	JRE/JTEP Requirement	
Awarded	FA872609C0010			-	*	*	\$816,000,000.0	-	-	-	2015-09-30	-	-
				Solicitation ID		Type of Contract/Task Order (Pricing)		PBSA	Effective date		Extent Completed		Short description of acquisition
						Cost Plus Fixed Fee		Y	2009-06-24		Y		Battlefield Airborne Communications Node Rapid Fielding
						Firm Fixed Price		Y	2009-06-24		Y		Battlefield Airborne Communications Node Rapid Fielding
Awarded		GS35F0407K	GS35F0407K		*	*	\$2,000,000.0	Time and Materials	Y	2010-02-15	2010-04-30	Not Completed	Engineering product support and configuration management for JADSI systems prior to transition to Warner Robins AFB for sustainment.

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

- 3.
- a. Has an Acquisition Plan been developed? If yes, please answer the questions that follow *
 - b. Does the Acquisition Plan reflect the requirements of FAR Subpart 7.1 *
 - c. Was the Acquisition Plan approved in accordance with agency requirements *
 - d. If "yes," enter the date of approval? *
 - e. Is the acquisition plan consistent with your agency Strategic Sustainability Performance Plan? *
 - f. Does the acquisition plan meet the requirements of EOs 13423 and 13514? *
 - g. If an Acquisition Plan has not been developed, provide a brief explanation.

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Part II: IT Capital Investments

Section A: General

1.
 - a. Confirm that the IT Program/Project manager has the following competencies: configuration management, data management, information management, information resources strategy and planning, information systems/network security, IT architecture, IT performance assessment, infrastructure design, systems integration, systems life cycle, technology awareness, and capital planning and investment control. yes
 - b. If not, confirm that the PM has a development plan to achieve competencies either by direct experience or education. yes
2. Describe the progress of evaluating cloud computing alternatives for service delivery to support this investment. Evaluation of cloud computing not yet underway.
3. Provide the date of the most recent or planned Quality Assurance Plan 2010-01-30
4.
 - a. Provide the UPI of all other investments that have a significant dependency on the successful implementation of this investment.
 - b. If this investment is significantly dependent on the successful implementation of another investment(s), please provide the UPI(s).
5. An Alternatives Analysis must be conducted for all Major Investments with Planning and Acquisition (DME) activities and evaluate the costs and benefits of at least three alternatives and the status quo. The details of the analysis must be available to OMB upon request. Provide the date of the most recent or planned alternatives analysis for this investment. 2003-12-01
6. Risks must be actively managed throughout the lifecycle of the investment. The Risk Management Plan and risk register must be available to OMB upon request. Provide the date that the risk register was last updated. 2008-10-24

Section B: Cost and Schedule Performance

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

Description of Activity	DME or SS	Agency EA Transition Plan Milestone Identifier	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Joint Interface Control Officer (JICO) Support System (JSS) Development Program -- Develops the JSS software to be hosted on Gov't Off The Shelf hardware. Provides the JICO the capability to manage/change/reconfigure Tactical data Networks.	DME	*	\$156.1	\$129.2	2004-12-01	2005-05-01	2010-10-31	2010-11-30	100.00%	100.00%
Joint Interface Control Officer (JICO) Support System (JSS) Production -- Fields to 26 Air Operations Centers.		*	\$29.3	\$0.0	2010-11-30		2012-02-28		0.00%	0.00%

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

Description of Activity	DME or SS	Agency EA Transition Plan Milestone Identifier	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Common Link Integration Processing (CLIP) Development Program -- develops the CLIP software to be used on Air Force and Navy platforms to support Tactical Data Link message processing on platforms.		*	\$169.2	\$135.6	2005-03-01	2005-06-01	2011-09-30		80.00%	80.00%
Common Link Integration Processing (CLIP) Fielding -- Initial fielding on Air Force B-1 and B-52, and fielding on Navy's Broad Area Maritime System (BAMS).		*	*	*	2011-09-30	*	2012-03-31	*	*	*

2. If the investment cost, schedule, or performance variances are not within 10 percent of the current baseline, provide a complete analysis of the reasons for the variances, the corrective actions to be taken, and the most likely estimate at completion. TDLS is a system made up of various systems, each with it's own separate budget and performance profile. The data described above is maintained at the program level for each system and is available, in full detail, on request to the individual program managers.

3. For mixed lifecycle or operations and maintenance investments an Operational Analysis must be performed annually. Operational analysis may identify the need to redesign or modify an asset by identifying previously undetected faults in design, construction, or installation/integration, highlighting whether actual operation and maintenance costs vary significantly from budgeted costs, or documenting that the asset is failing to meet program requirements. The details of the analysis must be available to OMB upon request. Insert the date of the most recent or planned operational analysis.

2009-07-31

4. Did the Operational analysis cover all 4 areas of analysis: Customer Results, Strategic and Business Results, Financial Performance, and Innovation?

yes

Section C: Financial Management Systems

Table II.C.1: Financial Management Systems			
System(s) Name	System acronym	Type of Financial System	BY Funding
*	*	*	*

Section D: Multi-Agency Collaboration Oversight (For Multi-Agency Collaborations only)

Table II.D.1. Customer Table:

Customer Agency	Joint exhibit approval date
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NONE

Table II.D.2. Shared Service Providers

Shared Service Provider (Agency)	Shared Service Asset Title	Shared Service Provider Exhibit 53 UPI (BY 2011)
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Table II.D.3. For IT Investments, Partner Funding Strategies (\$millions):

Partner Agency	Partner exhibit 53 UPI (BY 2012)	CY Monetary Contribution	CY "In-Kind" Contribution	CY Fee-for-Service	BY Monetary Contribution	BY "In-Kind" Contribution	BY Fee-for-Service
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NONE

Table II.D.4. Legacy Systems Being Replaced

Name of the Legacy Investment of Systems	Current UPI	Date of the System Retirement
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Section E: Performance Information

Table I.E.1a. Performance Metric Attributes

Measurement Area (For IT Assets)	Measurement Grouping (For IT Assets)	Measurement Indicator	Reporting Frequency	Unit of Measure	Performance Measure Direction	Baseline	Year Baseline Established for this measure (Origination Date)
Mission and Business Results	Tactical Defense	Award Multi-Function Advanced Data Link (MADL) F-22 Phase A contract for technical exploration and development.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2010	Contract award	F-22 issued a Stop Work on Phase A due to lack of funding for follow-on development activities	Met	2011-02-21
Customer Results	Service Efficiency	Complete development and testing of the Joint Interface Control Officer (JICO) Support System (JSS). Complete JSS system certification.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2009	100% of development and testing is complete.	As of 30 Sep 09, development 100%	Met	2010-09-20

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Technology	Data Reliability and Quality	Complete resolution of all Priority 1 & 2 trouble reports. Complete integration of the CLIP on the B-52 and start B-1 integration.	monthly	development.				2010-09-01
				TBD	TBD	TBD		
				Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
				2010	Complete resolution of Priority 1 & 2 trouble reports. Start the B-52/B-1 CLIP integration & testing. B-52/B-1 completion delayed to FY11 due to platform delays.	B-1 and B-52 CLIP integration in progress.	Met	2010-09-20
Technology	Data Reliability and Quality	Complete resolution of the Priority 1 & 2 trouble reports. Provide Common Link Integration Processing (CLIP) software to the B-52 and B-1 for integration and implementation. Resolve trouble reports identified during integration.	monthly	TBD	TBD	TBD	TBD	2010-09-01
				Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated

			2009	92% resolution of the Priority 1 & 2 trouble reports. Provide software to the B-52 and B-1 program offices. Resolve 95% of the Priority 1 and 2 software trouble reports from preliminary platform integration.	As of 30 Sep 09, 90% of all CLIP trouble reports have been resolved , and 95% of all preliminary bomber trouble reports have been resolved supporting platform integration.	Met	2010-09-20
Processes and Activities	Security	Complete Situational Awareness Data Link (SADL) crypto modernization, External Time Reference, Imagery, and software developmental testing.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2010	Complete National Security Agency (NSA) certification process. Complete SADL developmental testing.	Completed NSA certification June 10. Completed Developmental Testing 27 Aug 10.	Met	2010-09-20
Processes and Activities	Security	Continue development process for Situational Awareness Data Link (SADL) cryptographic modernization software	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated

			2009	Complete SADL coding, testing, and complete development. Start NSA certification process.	As of 8 Jul 09, on track to complete SADL coding, testing, and complete development and start NSA certification process.	Met	2010-09-20
Mission and Business Results	Tactical Defense	Continue Multi-Function Advanced Data Link (MADL) F-22 development thru FY16.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2013	Continue Multi-Function Advanced Data Link (MADL) F-22 development thru FY16.	TBD	Met	2010-09-20
Mission and Business Results	Tactical Defense	Continue Multi-Function Advanced Data Link (MADL) F-22 development thru FY16.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2014	Continue Multi-Function Advanced Data Link (MADL) F-22 development thru FY16.	TBD	Met	2010-09-20
Mission and Business Results	Tactical Defense	Continue Multi-Function Advanced Data Link (MADL) F-22 development thru FY16.	monthly	TBD	TBD	TBD	2010-09-01

			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2015	Continue Multi-Function Advanced Data Link (MADL) F-22 development thru FY16.	TBD	Met	2010-09-20
Processes and Activities	Security	Continue Situational Awareness Data Link (SADL) implementation on F-16s, A-10s, NORAD, numerous other platforms. Transition SADL to logistics organization for sustainment.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2012	Continue SADL implementation. Complete 60% of SADL installs on over 1700 additional platforms such as F-16 A-10 aircraft, NORAD, numerous other platforms. Transition SADL to logistics organization for sustainment.	TBD	Met	2010-09-20
Customer Results	Service Efficiency	Field Joint Interface Control Officer (JICO) Support System (JSS)	monthly	TBD	TBD	TBD	2010-09-01

			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2010	Field 6 units to the warfighter worldwide 4rd Qtr FY10.	Initial fielding to warfighter will begin 1st Qtr FY11.	Met	2010-09-20
Customer Results	Service Efficiency	Field Joint Interface Control Officer (JICO) Support System (JSS)	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2011	Complete fielding of 26 units to the warfighter and Air Operations Center worldwide.	TBD	Met	2010-09-20
Mission and Business Results	Tactical Defense	In 2008, the Interim Gateway (IG) program deployed in support of Operation Enduring Freedom (OEF) a prototype aircraft with an IG package. For 2009, continue operational support for IG.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2009	24/7 IG operations in theater.	Program terminated at end of FY09.	Met	2010-09-20
Mission and Business	Tactical Defense	Number of F-16s fielded	monthly	TBD	TBD	TBD	2010-09-01

Results		with a Link 16 TDL capability					
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2009	Complete TDL fielding on 87 F-16s	As of 28 Dec 09, 626 of 648 F-16 delivered.	Met	2010-09-20
Mission and Business Results	Tactical Defense	Number of F-16s fielded with a Link 16 TDL capability	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2010	Complete TDL fielding on 22 F-16s or 626 thru 648 of the total 648 aircraft.	TBD	Met	2010-09-20
Processes and Activities	Security	Start platform upgrades for Situational Awareness Data Link (SADL) implement on F-16s, A-10s, NORAD, and numerous other platforms.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2011	Complete 30% of SADL installs on platforms such as F-16s, A-10s, NORAD, and other	TBD	Met	2010-09-20

Mission and Business Results	Tactical Defense	Start the Battlefield Airborne Communications Node (BACN) Joint Urgent Operational Need effort to support TDL and comm connectivity in Southwest Asia.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target “Met” or “Not Met”	Last Updated
			2010	Start and complete work to integrate BACN payload on GH and BD-700. Field 2 BD-700 aircraft.	TBD.	Met	2010-09-20
Technology	Data Reliability and Quality	Start the Tactical Data Link Enhancement science and technology effort.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target “Met” or “Not Met”	Last Updated
			2010	Link 16 Enhancement Program deleted	Link 16 Enhancement Program deleted	Met	2010-09-20
Technology	Data Reliability and Quality	Start transition of Common Link	monthly	TBD	TBD	TBD	2010-09-01

Integration Processing (CLIP) to the responsible logistics organization for sustainment.

Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
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2011

Continue the B-52 CLIP software integration and testing. B-52 test completion delayed until FY12 because of other platform issues.

TBD

Met

2010-09-20

Mission and Business Results	Tactical Defense	Sustain Battlefield Airborne Communications Node (BACN) program deployed to Southwest Asia on the aircraft.	monthly	TBD	TBD	TBD	2010-09-01
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Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
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2012

Operate BACN 24/7.

TBD

Met

2010-09-20

Mission and Business Results	Tactical Defense	Sustain Battlefield Airborne Communications Node (BACN) program deployed to Southwest Asia on the aircraft.	monthly	TBD	TBD	TBD	2010-09-01
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Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
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			2013	Operate BACN 24/7.	TBD	Met	2010-09-20
Mission and Business Results	Tactical Defense	Sustain Battlefield Airborne Communications Node (BACN) program deployed to Southwest Asia on the aircraft.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2014	Operate BACN 24/7.	TBD	Met	2010-09-20
Mission and Business Results	Tactical Defense	Sustain the Battlefield Airborne Communications Node (BACN) Joint Urgent Operational Need effort to support TDL and comm connectivity in Southwest Asia.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2011	Provide 24/7 operation of BACN payload. Field 2 GH aircraft. Provide 24/7 operations.	TBD	Met	2010-09-20

Technology	Data Reliability and Quality	Transition Common Link Integration Processing (CLIP) to the responsible logistics organization for sustainment.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2012	Complete B-52 CLIP integration testing. Transition Common Link Integration Processing (CLIP) to the responsible logistics organization for sustainment.	TBD	Met	2010-09-20
Customer Results	Service Efficiency	Transition Joint Interface Control Officer (JICO) Support System (JSS) to the responsible logistics organization for sustainment.	monthly	TBD	TBD	TBD	2010-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2012	Complete fielding of JSS. Transition Joint Interface Control Officer (JICO) Support System (JSS) to the responsible logistics organization for sustainment.	Complete fielding of JSS. Transition Joint Interface Control (JICO) Support System (JSS) to the responsible logistics organization for sustainment in FY12.	Met	2010-09-20
Mission and Business Results	Tactical Defense	ustain Battlefield Airborne	monthly	TBD	TBD	TBD	2010-09-01

		Communications Node (BACN) program deployed to Southwest Asia on the aircraft.						
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated	
			2015	Operate BACN 24/7.	TBD	Met	2010-09-20	

* - Indicates data is redacted.